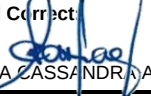


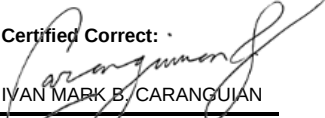
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

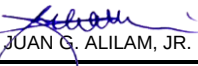
As of Month Ending September, 2022

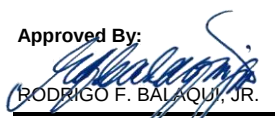
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	50,531,014.26	50,531,014.26	100 %	38,484,659.05	76 %	34,742,542.81	69 %	90 %
Professional Regulation Commission	50,531,014.26	50,531,014.26	100 %	38,484,659.05	76 %	34,742,542.81	69 %	90 %
Regional Office - II	50,531,014.26	50,531,014.26	100 %	38,484,659.05	76 %	34,742,542.81	69 %	90 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	342,796.14	95 %	95 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	72,113.29	100 %	100 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	270,682.85	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,860,391.15	42,860,391.15	100 %	30,951,488.86	72 %	27,844,831.48	65 %	90 %
PS	27,038,391.15	27,038,391.15	100 %	20,607,988.96	76 %	18,325,278.49	68 %	89 %
MOOE	15,822,000.00	15,822,000.00	100 %	10,343,499.90	65 %	9,519,552.99	60 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	7,308,355.32	7,308,355.32	100 %	7,170,902.40	98 %	6,554,915.19	90 %	91 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	7,308,355.32	7,308,355.32	100 %	7,170,902.40	98 %	6,554,915.19	90 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct: 
KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER
Date: 2022-10-05 12:43:29

Certified Correct: 
IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT
Date: 2022-10-05 12:43:29

Recommending Approval: 
JUAN G. ALILAM, JR.
CHIEF ADMINISTRATIVE OFFICER
Date: 2022-10-05 13:18:18

Approved By: 
RODRIGO F. BALAQUI, JR.
REGIONAL DIRECTOR
Date: 2022-10-05 13:19:05